



**LUBAO WATER DISTRICT
2018 ANNUAL BUDGET**

Appropriation for:

Personal Services	35,425,699.08
Maintenance & Other Operation Expenses	45,789,275.00
Capital Expenditures & Debt Service	81,229,574.85
Franchise Tax	<u>5,864,709.84</u>
TOTAL ANNUAL BUDGET	<u><u>P 168,309,258.77</u></u>