



LUBAO WATER DISTRICT  
2017 ANNUAL BUDGET

Appropriation for:

Personal Services	30,686,299.50
Maintenance & Other Operation Expenses	37,838,013.00
Capital Expenditures & Debt Service	58,210,980.63
Franchise Tax	<u>5,687,171.23</u>
<b>TOTAL ANNUAL BUDGET</b>	<b>P <u><u>132,422,464.36</u></u></b>