

Republic of the Philippines
LUBAO WATER DISTRICT
San Nicolas I Lubao, Pampanga

MAJOR PROJECTS AND BENEFICIARIES FOR 2015

ITEM NO.	PARTICULARS	PROJECT COST	ACTUAL EXPENSES	BENEFICIARIES	STATUS
	Rehabilitation & Improvement of LWD Facilities				
1	Construction of Pump House for Sta. Cruz Bypass Pumping Station (13.66 square meters)	399,900.49	390,184.48	Security of water source facilities	Completed
2	Construction of Fence for Sta. Cruz Pumping Station (Bypass Road)	701,011.92	703,668.62	Security of water source facilities	Completed
3	Construction of Fence for Sta. Rita Pumping Station	149,949.05	147,428.48	Security of water source facilities	Completed
	Supply Improvements Project				
1	Sta. Rita Drilling of Production Well	8,324,528.20	8,153,600.00	Residents within the vicinity and neighboring barangay	Completed
2	Drilling of One(1) Exploratory/Production Well at Sta. Cruz (Bypass Road)	3,200,000.00	3,160,580.00	Residents within the vicinity and neighboring barangay	Completed
3	Brgy. Sta. Cruz Emergency Pumping Operational System Project	13,254,600.00		Customers that being catered within the vicinity of ground reservoir	Ongoing
	Pipeline Extensions:				
	Main Transmission and Distribution Lines				
1	Purok 5 & 6, Brgy. Del Carmen Extension Project (MDL)	270,928.00	244,687.00	40 households	Completed
2	Emergency Upgrading of Main Distribution Lines from Sitio Bona to Double Happiness	2,088,189.88	1,637,604.19	Customers within the vicinity	Completed
5	Purok 1 & 6, Brgy. Sta. Rita Extension Project (MDL)	1,404,268.04	1,331,571.31	116 households	Completed
6	Purok 1 - 3, Brgy. Sta. Teresa I Extension Project (MDL)	973,029.54	921,389.23	166 households	Completed
7	Purok 1, Brgy. Sta. Teresa I Extension Project (MDL)	66,201.80	59,830.10	52 households	Completed
8	Sitio Quezon, Brgy. Sta. Cruz, Extension Project (MDL)	602,443.52	583,006.61	120 households	Completed
9	Sitio Looban II, Bypass Road to Sitio Bona, Sta.Cruz Extension Project (MDL)	1,120,968.80	1,023,738.92	Customers within the vicinity	Completed
10	Sitio Osmeña, Brgy. Sta. Cruz, Extension Project (Main & Secondary Dist. Lines)	212,956.80	167,275.40	47 households	Completed
11	Brgy. San Roque Dau 1 (near Purok 3, Maquiapo) Extension Project (MDL)	1,058,356.04	932,617.98	136 households	Completed
12	Purok 2, 3 & 4, Brgy. San Roque Dau II Extension Project (M	1,308,492.78	1,172,326.53	91 households	Completed
13	Sitio Maligaya, Brgy. San Miguel Extension Project (MDL)	1,036,160.72	989,911.44	49 households	Completed

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14	Purok 4 & 6, Brgy. Sta. Rita Extension Project (MDL)	1,186,457.30	1,147,202.84	149 households	Completed
15	Brgy. Concepcion (Near Shinsung) Extension Project (MDL)	96,308.10	80,608.92	20 households	Completed
	Secondary Distribution Lines:				Completed
1	Purok 3, Brgy. San Agustin Extension Project (SDL)	40,517.75	31,553.62	11 households	Completed
2	Sitio Quezon, Brgy. Sta. Cruz, Extension Project (SDL)	79,925.30	72,817.34	103 households	
3	Purok 1C, Brgy. San Roque Dau I Extension Project (SDL)	61,069.40	59,075.15	7 households	
4	Sitio Quezon, Brgy. Sta. Cruz, Extension Project (SDL)	23,387.00	23,594.73	80 households	Completed
5	Purok 9, Concepcion Extension Project (SDL)	44,441.25	40,855.31	18 households	Completed
	Relocation of Distribution Lines:				Completed
	Emergency Relocation/Transfer of MDL located in Sta. Maria(along Olongapo-Gapan Road)	244,230.37	217,844.24	Customers within the vicinity	Completed
	VARIOUS RELOCATIONS-Main & Secondary	500,000.00	473,620.92	Customers within the vicinity	Completed

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