

Republic of the Philippines
LUBAO WATER DISTRICT
San Nicolas I Lubao, Pampanga

COMPLETED PROJECT FOR THE YEAR 2015

ITEM NO.	NAME OF PROJECT	LOCATION	DATE OF WORK DONE OR COMPLETED	AS PER POW PROJECT COST (1)	ACTUAL COST (2)	PROJECT COST (As per POW) less ACTUAL COST = SAVINGS (1 - 2 = 3)
	Rehabilitation & Improvement of LWD Facilities					
1	Construction of Pump House for Sta. Cruz Bypass Pumping Station (13.66 square meters)	Bypass, Sta. Cruz	17-Jun-15	399,900.49	390,184.48	9,716.01
2	Construction of Fence for Sta. Cruz Pumping Station (Bypass Road)	Bypass, Sta. Cruz	13-Jun-15	701,011.92	703,668.62	(2,656.70)
3	Construction of Fence for Sta. Rita Pumping Station	Sta. Rita	28-Jul-15	149,949.05	147,428.48	2,520.57
	Supply Improvements Project					
1	Sta. Rita Drilling of Production Well	Sta. Rita	13-Apr-15	8,324,528.20	8,153,600.00	170,928.20
2	Drilling of One(1) Exploratory/Production Well at Sta. Cruz (Bypass Road)	Bypass, Sta. Cruz	20-Apr-15	3,200,000.00	3,160,580.00	39,420.00
	Pipeline Extensions:					
	Main Transmission and Distribution Lines					
1	Purok 5 & 6, Brgy. Del Carmen Extension Project (MDL)	Del Carmen	27-Feb-15	270,928.00	244,687.00	26,241.00
2	Emergency Upgrading of Main Distribution Lines from Sitio Bona to Double Happiness	Sta. Cruz	18-Mar-15	2,088,189.88	1,637,604.19	450,585.69
5	Purok 1 & 6, Brgy. Sta. Rita Extension Project (MDL)	Purok 1 & 6, Sta. Rita	8-Apr-15	1,404,268.04	1,331,571.31	72,696.73
6	Purok 1 - 3, Brgy. Sta. Teresa I Extension Project (MDL)	Purok 1-3, Sta. Teresa I	13-Apr-15	973,029.54	921,389.23	51,640.31
7	Purok 1, Brgy. Sta. Teresa I Extension Project (MDL)	Purok 1, Sta. Teresa I	21-May-15	66,201.80	59,830.10	6,371.70
8	Sitio Quezon, Brgy. Sta. Cruz, Extension Project (MDL)	Sitio Quezon, Sta. Cruz	29-Jun-15	602,443.52	583,006.61	19,436.91
9	Sitio Looban II, Bypass Road to Sitio Bona, Sta.Cruz Extension Project (MDL)	Sta. Cruz	31-Jul-15	1,120,968.80	1,023,738.92	97,229.88
10	Sitio Osmeña, Brgy. Sta. Cruz, Extension Project (Main & Secondary Dist. Lines)	Sitio Osmeña, Sta. Cruz	18-Sep-15	212,956.80	167,275.40	45,681.40

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11	Brgy. San Roque Dau 1 (near Purok 3, Maquiapo) Extension Project (MDL)	San Roque Dau I	2-Sep-15	1,058,356.04	932,617.98	125,738.06
12	Purok 2, 3 & 4, Brgy. San Roque Dau II Extension Project (MDL)	Purok 2, 3 & 4, San Roque Dau II	24-Aug-15	1,308,492.78	1,172,326.53	136,166.25
13	Sitio Maligaya, Brgy. San Miguel Extension Project (MDL)	Sitio Maligaya, San Miguel	14-Nov-15	1,036,160.72	989,911.44	46,249.28
14	Purok 4 & 6, Brgy. Sta. Rita Extension Project (MDL)	Purok 4 & 6, Sta. Rita	8-Dec-15	1,186,457.30	1,147,202.84	39,254.46
15	Brgy. Concepcion (Near Shinsung) Extension Project (MDL)	Concepcion	3-Nov-15	96,308.10	80,608.92	15,699.18
	Secondary Distribution Lines:					
1	Purok 3, Brgy. San Agustin Extension Project (SDL)	Purok 3, San Agustin	5-May-15	40,517.75	31,553.62	8,964.13
2	Sitio Quezon, Brgy. Sta. Cruz, Extension Project (SDL)	Sitio Quezon, Sta. Cruz	29-Jun-15	79,925.30	72,817.34	7,107.96
3	Purok 1C, Brgy. San Roque Dau I Extension Project (SDL)	Purok 1C, San Roque Dau I	2-Jul-15	61,069.40	59,075.15	1,994.25
4	Sitio Quezon, Brgy. Sta. Cruz, Extension Project (SDL)	Sitio Quezon, Sta. Cruz	21-Aug-15	23,387.00	23,594.73	(207.73)
5	Purok 9, Concepcion Extension Project (SDL)	Purok 9, Concepcion	4-Sep-15	44,441.25	40,855.31	3,585.94
	Relocation of Distribution Lines:					
	Emergency Relocation/Transfer of MDL located in Sta. Maria (along Olongapo-Gapan Road)	Sta. Maria	17-Oct-15	244,230.37	217,844.24	26,386.13
	VARIOUS RELOCATIONS-Main & Secondary			500,000.00	473,620.92	26,379.08

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