

Republic of the Philippines
LUBAO WATER DISTRICT
San Nicolas I Lubao, Pampanga

COMPLETED PROJECT FOR THE YEAR 2014

ITEM NO.	NAME OF PROJECT	LOCATION	DATE OF WORK DONE OR COMPLETED	AS PER POW PROJECT COST (1)	ACTUAL COST (2)	PROJECT COST (As per POW) less ACTUAL COST = SAVINGS (1 - 2 = 3)
	Rehabilitation & Improvement of Lubao Water District Facilities:					
1	GI Partition at the Second Floor Storage Room & Installation of Three (3) Con. Outlet	LWD Main Office, San Nicolas I	12-Sep-14	43,720.15	43,283.52	436.63
2	Construction of Generator Set House	Santiago Pumping Station	2-Jul-14	139,131.46	136,043.77	3,087.69
3	Construction of Roof Ext, Mess Hall and Storage Room	Sta. Cruz Sub-office	28-Oct-14	160,897.12	152,575.67	8,321.45
4	Construction of Two (2) Storey Storage Room	LWD Main Office, San Nicolas I	12-Aug-14	499,145.05	493,067.68	6,077.37
	Supply Improvements Project:					
1	Supply, delivery, installation & commissioning of one (1) unit Iron & Manganese Bacteria Reducing Control System/Equipment including Well Rehabilitation.	Wenceslao Resettlement PS	15-Jul-14	980,000.00	977,000.00	3,000.00
	Pipeline Extensions:					
	Main Transmission and Distribution Lines:					
1	Completed Main Distribution Line	Phase 2, Brgy. San Miguel	5-Feb-14	485,683.52	433,626.27	52,057.25
2	Completed Main Distribution Line	Tramo 2, Brgy. San Francisco	5-Feb-14	240,865.94	217,222.47	23,643.47
3	Completed Main Distribution Line	Brgy. Prado Siongco (near Genesis bus stop)	19-Mar-14	214,097.94	205,104.68	8,993.26
4	Completed Main Distribution Line	Phase 3, Brgy. San Miguel	8-Apr-14	495,346.32	453,940.24	41,406.08
5	Completed Main Distribution Line	Sitio Palitik, Brgy. San Antonio	8-May-14	489,569.92	434,716.56	54,853.36

6	Completed Main Distribution Line	Purok 6, Brgy. Lourdes	14-May-14	235,511.50	209,605.71	25,905.79
7	Completed Main Distribution Line	San Vicente	17-Jul-14	457,072.70	411,533.61	45,539.09
8	Completed Main Distribution Line	Sitio Makabakle, Brgy. San Antonio	3-Jul-14	394,824.64	339,848.57	54,976.07
9	Completed Main Distribution Line	Purok 2, Brgy. San Miguel	21-May-14	226,552.62	185,845.93	40,706.69
10	Completed Main Distribution Line	Phase 1, Brgy. Del Carmen	8-Jul-14	486,689.28	450,105.91	36,583.37
11	Completed Main Distribution Line	Phase 1, Brgy. San Roque Dau II	17-Jul-14	497,294.00	467,198.75	30,095.25
12	Completed Main Distribution Line	Phase 2, Brgy. San Roque Dau II	3-Sep-14	487,875.50	455,245.88	32,629.62
13	Completed Main Distribution Line	Pulong Flores, Purok 3, Brgy. Sto. Domingo	16-Sep-14	210,978.04	194,139.72	16,838.32
14	Completed Main Distribution Line	River Side, Brgy. San Francisco	2-Oct-14	122,747.80	110,448.49	12,299.31
15	Completed Main Distribution Line	Phase 2, Brgy. Del Carmen	9-Oct-14	491,420.72	451,811.02	39,609.70
16	Completed Main Distribution Line	Phase 3, Brgy. Del Carmen	29-Oct-14	384,689.48	350,791.14	33,898.34
17	Completed Main Distribution Line	Purok 2, San Miguel	25-Nov-14	196,962.22	183,527.95	13,434.27
	Secondary Distribution Lines:					
1	Completed Secondary Distribution Line	Sitio Akli, Brgy. San Pablo II	20-Mar-14	186,050.20	185,953.33	96.87
2	Completed Secondary Distribution Line	Purok 7, Brgy. Calangain	7-Mar-14	97,562.50	91,205.20	6,357.30
3	Completed Secondary Distribution Line	Purok 3, Brgy. San Jose Apunan	15-Apr-14	53,022.27	48,652.77	4,369.50
4	Completed Secondary Distribution Line	Purok 5b, Brgy. Concepcion	24-Jun-14	89,490.66	83,831.61	5,659.05
5	Completed Secondary Distribution Line	Purok 7, Brgy. Concepcion	30-Jul-14	45,577.70	41,439.73	4,137.97
6	Completed Secondary Distribution Line	Sitio Tramo II, Brgy. San Francisco	29-Aug-14	49,626.50	44,632.97	4,993.53
7	Completed Secondary Distribution Line	Purok 6, Brgy. San Roque Dau II	22-Aug-14	50,251.04	45,159.31	5,091.73
8	Completed Secondary Distribution Line	Purok 5, Brgy. San Roque Dau II	18-Aug-14	61,147.45	55,557.10	5,590.35
9	Completed Secondary Distribution Line	Sitio Kulitang, Brgy. San Francisco	10-Sep-14	110,522.30	101,644.71	8,877.59
10	Completed Secondary Distribution Line	Brgy. Sta. Lucia	24-Sep-14	94,094.00	87,004.13	7,089.87
11	Completed Secondary Distribution Line	Sitio Centro, Brgy. Sta. Lucia	23-Oct-14	32,272.80	27,335.48	4,937.32
	Relocation of Distribution Lines					
1	Completed Relocation of Distribution Line	Sitio Bona, Sta. Cruz - Sto. Nino	29-Dec-14	1,800,000.00	1,749,657.06	50,342.94

Prepared by:



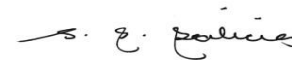
Sharon Rose P. Galan
Accounting Processor A

Checked by:



Merlie M. Manasan
Division Manager B

Approved by:



Evelina S. Galicia
Division Manager B