



**LUBAO WATER DISTRICT
2014 ANNUAL BUDGET**

Appropriation for:

Personal Services	23,045,878.00
Maintenance & Other Operating Expenses	27,078,814.20
Capital Expenditures & Debt Service	34,891,534.90
Franchise Tax	<u>3,632,637.54</u>
TOTAL ANNUAL BUDGET	P <u><u>88,648,864.64</u></u>